

Jane Hutt AC / AM  
Y Gweinidog Cyllid ac Arweinydd y Ty  
Minister for Finance and Leader of the House



Llywodraeth Cymru  
Welsh Government

Eich cyf/Your ref  
Ein cyf/Our ref SF/JH/2670/12

Jocelyn Davies AM,  
Chair, Finance Committee,  
The National Assembly for Wales,  
Cardiff Bay,  
Cardiff  
CF99 1NA

8 August 2012

*Dear Jocelyn,*

When I last attended the Finance Committee I outlined my intention to provide a report on 2011-12 outturn as soon as was practical following the publication of the Welsh Government's Consolidated accounts.

In line with that commitment, I am enclosing a written report on outturn for 2011-12 which provides a summary of departmental expenditure alongside details of amounts carried forward under the Budget Exchange System.

I have been pleased with progress we have made in recent years towards providing greater transparency around Budget information and hope that we can continue to work together on this developing agenda.

I hope you will find this report useful and should you find it helpful I am happy for us to return to the matter following recess.

*Bert Hishes,*  
*Jane*

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